

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO. 3563-01
BILL NO. HB 1900
SUBJECT: Back-up devices
TYPE: Original
DATE: February 26, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$4,290)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$4,290)	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation, Department of Revenue, Department of Economic Development - Division of Motor Carrier and Rail Road Safety, and the Department of Public Safety - Missouri Highway Patrol and Division of Highway Safety** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Department of Agriculture (AGR)** assume their Weights and Measures Division has seven trucks which would be required to comply with the legislation. AGR assumes the cost for one unit including installation would total \$286. Therefore, total costs to AGR as a result of this proposal would be \$2002 in FY 2001.

Officials from the **Department of Corrections (DOC)** assume Missouri Vocational Enterprises has eight trucks which would be required to comply with the legislation. Using estimates provided by AGR above, total costs to DOC as a result of this proposal would be \$2288 in FY 2001.

Officials from the **Office of Secretary of State (SOS)** assume there would be costs due to additional publishing duties related to the Missouri Highway Patrol's authority to promulgate rules, regulations, and forms. SOS estimates the division could require approximately 4 new pages of regulations in the Code of State Regulations at a cost of \$26.50 per page, and 6 new pages in the Missouri Register at a cost of \$22.50 per page. Costs due to this proposal would be \$241, the actual fiscal impact would be dependent upon the actual rulemaking authority and may be more or less. Financial impact in subsequent fiscal years would depend entirely on the number, length, and frequency of the rules filed, amended, rescinded, or withdrawn. SOS does not anticipate the need for additional staff as a result of this proposal; however, the enactment of more than one similar proposal may, in the aggregate, necessitate additional staff.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
GENERAL REVENUE			
<u>Costs</u> - Department of Agriculture Back-up Devices	(\$2,002)	\$0	\$0
<u>Costs</u> - Department of Corrections Back-up Devices	(\$2,288)	\$0	\$0
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$4,290)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	0	0	0

FISCAL IMPACT - Small Business

The proposal would have a significant impact on businesses owning vehicles that will be required to obtain these devices.

DESCRIPTION

The proposed legislation requires that every commercial delivery truck, equipped with a cube-style, walk-in cargo box up to 26 feet long, be equipped with an automated or electronic back-up device to alert the driver that an object is behind the truck. The proposal establishes requirements and guidelines for such devices.

This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Agriculture
Department of Transportation
Department of Revenue
Department of Economic Development
Division of Motor Carrier and Rail Road Safety
Office of Secretary of State
Department of Corrections
Department of Public Safety
Missouri Highway Patrol
Division of Highway Safety

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "Jarrett".

Jeanne Jarrett, CPA
Director
February 26, 2000